

## **2015-2016 ABC Transfers Between Program Codes in the State Public School Fund That Totaled 5% or More of the Initial Allotment**

Chapel Hill – Carrboro City Schools processed the following ABC Transfers during 2014-15 that moved 5% or more of the initial allotment from the original program area budget to another:

- November 2015 – The amount of \$1,944,256 was transferred from Classroom Teachers (PRC001) to Visiting International Classroom Teachers (VIF), (PRC020), to cover the cost of VIF teacher salaries and benefits as well as contractual fees.
- November 2015 – An ABC Transfer was processed moving 110 months of employment (\$687,008) from PRC013- CTE Teachers to PRC014 – CTE Program Support to provide additional operating budget for the CTE Programs in all middle and high schools.
- February 2016 – An ABC Transfer moved 33 months of employment (\$206,103) from PRC013 – CTE Teachers to PRC014 – CTE Program Support to provide additional operating budget for the CTE Programs in all middle and high schools.
- February 2016 – An ABC Transfer moved \$90,000 from the State Textbook Allotment to PRC061 – Instructional Supplies and Materials to purchase instructional materials not available through the State Textbook Warehouse.
- June 2016 – Excess budget placed in PRC020 – VIF Teachers was moved back to PRC001 equivalent to 5.6 FTEs.