

## **2014-2015 ABC Transfers Between Program Codes in the State Public School Fund That Totaled 5% or More of the Initial Allotment**

Chapel Hill – Carrboro City Schools processed the following ABC Transfers during 2014-15 that moved 5% or more of the initial allotment from the original program area budget to another:

- October 2014 – The amount of \$663,408 was transferred from CTE teacher salaries (PRC013) to CTE Program Support (PRC014). This was the equivalent of 108 months of employment or 10.8 teaching positions. The State provides more teaching positions to the district for CTE than are needed to meet class schedule requirements. The State does not provide sufficient funding for the instructional materials needed for the CTE Program. This transfer provides the additional funding needed for program support.
- October 2014 – The amount of \$1,407,072 was transferred from Classroom Teachers (PRC001) to Visiting International Classroom Teachers (VIF), (PRC020), to cover the cost of VIF teacher salaries and benefits as well as contractual fees.
- December 2014 – Textbook budget (PRC130) in the amount of \$163,046 was transferred to instructional supplies (PRC061) to purchase instructional materials not available through the State Textbook Warehouse.
- January 2015 – The amount of \$263,521 was transferred from CTE teacher salaries (PRC013) to Regular Classroom Teacher positions (PRC010) to help cover teaching positions outside of the CTE Program. The amount transferred represented 42.90 months of employment or 4.29 positions. This transfer represented the allowable amount that could be transferred under the Department of Public Instruction guidelines. This transfer replaced a portion of the lost State classroom teacher positions.
- February 2015 – The amount of \$158,850 was moved from CTE teacher salaries (PRC013) to CTE Program Support (PRC014). This was the equivalent of 25.86 months of employment or 2.59 teaching positions. The additional program support funds were needed for instructional materials for the CTE Program.